

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: D.S.T.S.Mandal's College of Pharmacy, Solapur Code: PH6400 Stream: PH Year: 2026-27 Location: JULE SOLAPUR-1, VIJAPUR ROAD, SOLAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69298	9702	79000
	Fee for Academic Year 2024-25	Approved	62720	8780	71500
	Fee for Academic Year 2023-24	Approved	59130	8870	68000
	Fee for Academic Year 2022-23	Approved	62111	7889	70000
	Fee for Academic Year 2021-22	Approved	62111	7889	70000
	Fee for Academic Year 2020-21	Approved	57521	7479	65000
	Fee for Academic Year 2019-20	Approved	52158	5842	58000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 88500			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23067102	56537
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	109057	267
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23176159	56804
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2966537	7271
4.2.1	a) Less income	1354923	3321
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24787773	60754
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (416508) or Total interest allowable limited to 3% of 4.2.2 (743633) whichever is lower	416508	1021
4.2.2.2	Total 4.2.2 + 4.2.2.1	25204281	61775
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2520428	6178
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1137759	2789
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1950000	4779
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	850381	2084
4.5	Total of (4.2.2.2 to 4.4)	31662849	77605
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(320+13+75+0+0+0) (Excluding TFWS, J&K. and Repeaters)	408	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	408	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	77605	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77605	



4.10	Development fee (10% of 4.9.1)	7761
4.10.1	Total fee (4.9.1 + 4.10)	85366
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1940) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1940 Ph.D Holder - 33.33% - Add = 388 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 388 Placement of students - 77% - Add = 388	3104
4.10.3	Total Development Fee (4.10 + 4.10.2-(10865)) or Limited 15% of Tuition Fee(4.9.1- (11641)) whichever is less.	10865
4.10.4	Total Fee (4.9.1 + 4.10.3)	88470

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	648815
2	ARC Infrastructure Fee Income	70270
3	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	388854
4	Grant - Sports	10919
5	Grant - Exam Remuneration / University pro-rata fee	147859
6	Breakage Fees	72062
7	Registration Fee Income	16144
Total		1354923

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



(Signature)
Principal
D.S.T.S. Mandal's College of Pharmacy
Solapur.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: D.S.T.S.Mandal's College of Pharmacy, Solapur Code: PH6400 Stream: MPH Year: 2026-27 Location: JULE SOLAPUR-1, VIJAPUR ROAD, SOLAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	61572	8928	70500
	Fee for Academic Year 2024-25	Approved	56140	7860	64000
	Fee for Academic Year 2023-24	Approved	56332	8168	64500
	Fee for Academic Year 2022-23	Approved	56787	7213	64000
	Fee for Academic Year 2021-22	Approved	56787	7213	64000
	Fee for Academic Year 2020-21	Approved	38938	5062	44000
	Fee for Academic Year 2019-20	Approved	28777	3223	32000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 74100			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2938483	48975
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	13893	232
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2952376	49206
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	378159	6303
4.2.1	a) Less income	172602	2877
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3157933	52632
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (53058) or Total interest allowable limited to 3% of 4.2.2 (94738) whichever is lower	53058	884
4.2.2.2	Total 4.2.2 + 4.2.2.1	3210991	53517
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	321099	5352
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	47369	789
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	292500	4875
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	108328	1805
4.5	Total of (4.2.2.2 to 4.4)	3980287	66338
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(60+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	60	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	66338	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	66338	



4.10	Development fee (10% of 4.9.1)	6634
4.10.1	Total fee (4.9.1 + 4.10)	72972
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 75% - Add = 663 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 332 Placement of students - 50% - Add = 133	1128
4.10.3	Total Development Fee (4.10 + 4.10.2-(7762)) or Limited 15% of Tuition Fee(4.9.1- (9951)) whichever is less.	7762
4.10.4	Total Fee (4.9.1 + 4.10.3)	74100

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	82651
2	ARC Infrastructure Fee Income	8952
3	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	49536
4	Grant - Sports	1391
5	Grant - Exam Remuneration / University pro-rata fee	18836
6	Breakage Fees	9180
7	Registration Fee Income	2056
Total		172602

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)




Principal
D.S.T.S. Mandal's College of Pharmacy
Solapur.